

Use of CDBG Funds by ALLEGHENY COUNTY, PA FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$599,820.11	2.11%
04	AC	Clearance and Demolition	\$940,799.31	3.31%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$79,600.00	0.28%
Subtotal for: ACQUISITION			\$1,620,219.42	5.70%
20	AP	Planning	\$84,455.79	0.30%
21A	AP	General Program Administration	\$3,220,728.66	11.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,305,184.45	11.62%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,248.58	0.01%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$776,347.99	2.73%
17B	ED	Commercial/Industrial Infrastructure Development	\$891,394.61	3.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,220,601.63	7.81%
18C	ED	Micro-Enterprise Assistance	\$484,353.57	1.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,374,946.38	15.39%
12	HR	Construction of Housing	\$2,433,964.57	8.56%
13	HR	Direct Homeownership Assistance	\$67,024.00	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,083,774.13	7.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$206,007.99	0.72%
14C	HR	Public Housing Modernization	\$570,000.00	2.00%
14G	HR	Acquisition for Rehabilitation	\$7,784.34	0.03%
15	HR	Code Enforcement	\$171,597.50	0.60%
Subtotal for: HOUSING			\$5,540,152.53	19.48%
03	PI	Public Facilities and Improvements (General)	\$1,443,690.24	5.08%
03A	PI	Senior Centers	\$646,345.20	2.27%
03B	PI	Centers for the Disabled/Handicapped	\$244,577.40	0.86%
03C	PI	Homeless Facilities (not operating costs)	\$21,000.00	0.07%
03D	PI	Youth Centers/Facilities	\$1,000.00	0.00%
03E	PI	Neighborhood Facilities	\$103,477.33	0.36%
03F	PI	Parks, Recreational Facilities	\$1,048,446.22	3.69%
03G	PI	Parking Facilities	\$22,365.00	0.08%
03I	PI	Flood and Drainage Facilities	\$132,225.00	0.47%
03J	PI	Water/Sewer Improvements	\$3,765,766.50	13.24%
03K	PI	Street Improvements	\$2,678,646.64	9.42%
03L	PI	Sidewalks	\$531,913.78	1.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,639,453.31	37.42%
05	PS	Public Services (General)	\$1,340,101.79	4.71%
05A	PS	Senior Services	\$35,484.00	0.12%
05B	PS	Services for The Disabled	\$259,413.91	0.91%
05D	PS	Youth Services	\$26,176.00	0.09%
05E	PS	Transportation Services	\$196,622.99	0.69%
05G	PS	Battered and Abused Spouses	\$3,750.00	0.01%
05H	PS	Employment Training	\$597,227.29	2.10%
05J	PS	Fair Housing Activities	\$425,489.69	1.50%
05K	PS	Tenant/Landlord Counseling	\$53,778.63	0.19%
05R	PS	Homeownership Assistance (Not Direct)	\$17,263.23	0.06%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: PUBLIC SERVICES			\$2,955,307.53	10.39%
Total Disbursements			\$28,435,263.62	100%